

11/30/2017

**Charter Township of Flint
Year 2018 Projected E.D.C. Fund Budget Compared to 2016 & 2017**

	Actual <u>2016</u>	Budgeted <u>2017</u>	Estimated Actual <u>2017</u>	Adopted <u>2018</u>
Revenues	\$ 170	\$ 3,900	\$ 3,901	\$ 8,200
Fund Bal.- Beginning of Year	<u>277</u>	<u>163</u>	<u>163</u>	<u>12</u>
Total Available Resources	<u>\$ 447</u>	<u>\$ 4,063</u>	<u>\$ 4,064</u>	<u>\$ 8,212</u>
Expenses	<u>\$ 284</u>	<u>\$ 4,055</u>	<u>\$ 4,052</u>	<u>\$ 8,197</u>
Year End Fund Balance	<u>\$ 163</u>		<u>\$ 12</u>	<u>\$ 15</u>