

**Charter Township of Flint
Year 2019 Projected Justice Assistance Grant Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$1,612	\$171,000	\$178,364	\$158,311
Fund Bal.- Beginning of Year	<u>577,252</u>	<u>368,997</u>	<u>368,997</u>	<u>222,710</u>
Total Available Resources	<u>\$578,864</u>	<u>\$539,997</u>	<u>\$547,361</u>	<u>\$381,021</u>
Expenses	<u>\$209,867</u>	<u>\$436,118</u>	<u>\$324,651</u>	<u>\$232,332</u>
Year End Fund Balance	<u>\$368,997</u>		<u>\$222,710</u>	<u>\$148,689</u>