

**Charter Township of Flint
Year 2019 Projected Sewer & Water Fund Budget Compared to 2017 & 2018**

	<u>Actual 2017</u>	<u>Budgeted 2018</u>	<u>Estimated Actual 2018</u>	<u>Adopted 2019</u>
Revenues	\$ 14,691,929	\$ 14,919,436	\$ 14,952,783	\$ 14,922,336
Net Position - Beginning of Year	<u>11,351,242</u>	<u>12,035,290</u>	<u>12,035,290</u>	<u>12,609,258</u>
Total Available Resources	<u>\$ 26,043,171</u>	<u>\$ 26,954,726</u>	<u>\$ 26,988,073</u>	<u>\$ 27,531,594</u>
Expenses	<u>\$ 14,007,881</u>	<u>\$ 14,726,152</u>	<u>\$ 14,378,815</u>	<u>\$ 14,925,746</u>
Year End Net Position	<u>\$ 12,035,290</u>		<u>\$ 12,609,258</u>	<u>\$ 12,605,848</u>